

THE SOUTHERN GAS LIMITED

REGD. OFFICE - GOVIND POY - 1ST FLOOR, POST BOX NO. 140, JIA DE PADRE MIRANDA, MARGAO, GOA - 403 601.

ADMIN. OFFICE - MEERA CLASSIC, PHASE II, GOGOL BORDA, MARGAO, GOA - 403 602.

TEL. NO. (0832) 2724853, 2724854, FAX (0832) 2724865

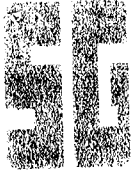
E-MAIL: sgigoa@southengasindia.com Website: www.southengasindia.com

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013

PART I

(Rs.in lakhs)

PARTICULARS		3 months ended	preceding 3 months ended	Corresponding 3 months ended	Previous year ended
		30.6.2013	31.03.2013	30.6.2012 in the previous year.	31.03.2013
		(Un-Audited)	(Audited)	(Un-Audited)	(Audited)
1	Income from Operations				
a)	Net sales/ Income from operations (net of Excise duty)	593.51	588.28	557.74	2328.12
b)	Other Operating Income	10.69	11.75	11.67	46.03
	Total Income from operations(net)	604.20	600.02	569.41	2374.15
2	Expenses				
a)	Cost of materials consumed	184.11	189.83	190.08	789.27
b)	Purchase of stock-in-trade	48.44	45.86	35.08	175.14
c)	Changes in inventories of finished goods, work in progress and stock in trade	(1.77)	0.07	1.28	(0.30)
d)	Employee benefits Expenses	106.59	120.57	94.26	428.45
e)	Depreciation	46.88	47.09	46.84	187.68
f)	Power & Fuel	92.94	90.15	74.17	329.01
g)	Other Expenses	93.81	115.39	88.41	409.09
	Total Expenses	571.00	608.95	530.11	2318.32
3	Profit from Operations before Other Income, Finance cost and Exceptional Items (1-2)	33.19	(8.92)	39.30	55.83
4	Other Income	9.22	18.93	7.27	40.95
	Profit/(Loss) from Ordinary activities before finance costs and Exceptional Items (3+4)	42.41	10.00	46.57	96.78
5	Finance Costs (Interest)	2.02	2.29	3.86	11.7
6	Profit/(Loss) from Ordinary activities after finance costs but before Exceptional Items (5-6)	40.39	7.72	42.72	85.08
7	Exceptional items	-	-	-	-
8	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	40.39	7.72	42.72	85.08
9	Tax expense	13.15	3.89	(1.41)	14.14
10	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	27.24	3.82	44.13	70.94
11	Extraordinary items (net of tax expense)	-	-	-	-
12	Net Profit (+)/ Loss (-) for the period (11-12)	27.24	3.82	44.13	70.94
13	Paid-up equity share capital(Face value Rs.100 each)	22.50	22.50	22.50	22.50
14	Reserves excluding revaluation reserves as per balance sheet of the previous accounting year				1223.69
15	Earnings per share (before Extraordinary items) -(Amount in Rs.)				
a)	Basic	121.08	16.94	196.14	315.29
b)	Diluted	121.08	16.94	196.14	315.29
16	Earnings per share (After Extraordinary items) -(Amount in Rs.)				
a)	Basic	121.08	16.94	196.14	315.29
b)	Diluted	121.08	16.94	196.14	315.29



THE SOUTHERN GAS LIMITED

REGD. OFFICE - GUVIND POY HOUSE, 1ST FLOOR, POST BOX NO. 211, P.O. PADRE MIRANDA,
 MARGAO GOA - 403 001
 REGD. OFFICE - MOURA C. ADRIANO STRAITS, GROUND FLOOR, MARGAO, GOA - 403 002
 TEL. NO. (0832) 2724861, 2724864 FAX (0832) 2724865
 E-mail: sgpl@southerngasindia.com Website: www.southerngasindia.com

PART II

SELECT INFORMATION FOR THE QUARTER ENDED 30TH JUNE, 2013

PARTICULARS OF SHAREHOLDING					
A	1 Public shareholding				
	- No. of shares	9,209	9,209	9,209	9,209
	- Percentage of share holding	40.93%	40.93%	40.93%	40.93%
	2 Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- No. of shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	b) Non - encumbered				
	- No. of shares	13,291	13,291	13,291	13,291
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	59.07%	59.07%	59.07%	59.07%

B	Particulars	3 months ended(30/06/2013)	
	INVESTOR COMPLAINTS		
	Pending at the beginning of the quarter		Nil
	Received during the Quarter		Nil
	Disposed of during the quarter		NA
	Remaining unresolved at the end of the quarter		Nil

Notes

- The above results were reviewed by the Audit committee and approved by the Board of Directors at their respective meeting held on 09th August, 2013.
- The above results have been subjected to limited review by the Statutory Auditors.
- The company is engaged in the business of manufacturing and trading of gases in the domestic market, which forms broadly part of one group and hence the company has only a single reportable segment, in terms of Accounting Standard 17.
- The figures for the three months ended March 31, 2013 as reported in these financial results are the balancing figures between audited figures in respect of the full previous financial year and the published year to date figures up to the third quarter of the previous financial year.
- Previous period figures regrouped wherever necessary to conform to current period presentation.

By the order of the Board

Place: Margao
 Date: 9.08.2013

Managing Director